



## **LRSP Status Report – June 2011**

### **2.15 Oper 3% CRV Facility Maintenance SR 2011**

#### **Strategic Objective (SO):**

2.15 Achieve 3%-of-Current Replacement Value annual facilities maintenance investment.

**Department/School:** Operations

**Leader:** Facilities Director (Kevin Barre)

#### **Team Members:**

Asst. Supt. for Business and Operations (Steve Johnson)

#### **In a year, we hope to see the following progress on this strategic objective:**

As part of the LRFP update to the Board include project facility maintenance needs so decisions can be made with respect to the amount and timing of future Building Reserve Bond Levies.

#### **PROGRESS SUMMARY**

Recommendations of the LRFP Committee were made in 2010 to the Board to establish the High School District Building Reserve Levy that was ultimately approved by the voters (a six year \$1.5M/yr levy that will expire in 2016). Previous recommendations for the Elementary District were approved in 2008 (a five year \$1M/yr levy that will expire in 2013). While these amounts do not result in achieving the stated objective, incremental increases have been achieved to the funding approved by the voters that is providing increased opportunities to improve the facilities.